

[REDACTED]

From: [REDACTED]
Sent: Saturday, September 20, 2008 2:38 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: Cost of Phase 1 and 2 - e-mail inventory project

Thanks so much Sue! Glad you're on it and we had all of this on hand...

How do you feel about this as the final?

"We have been tracking staff hours as well as contract labor and hardware/software purchases since February 2008. Staff hours from February to September total 13,952 and we have applied a conservative labor rate of \$55/hour to \$75/hour for the government time. Therefore, Phase I and II have cost between \$1.4M and \$1.7M."

Here's how I came to the final numbers:

Cost	Item
\$ 382,843.00	h/w, s/w. contract feb to june
\$ 146,000.00	Statistician (June to Sept)
\$ 126,000.00	PIVIT Labor (June to Sept)
\$ 1,046,400.00	Staff hours @ \$75/hour
\$ 767,360.00	Staff hours @ \$55/hour
TOTAL	
\$ 1,701,243.00	Staff hours @ \$75/hour
\$ 1,422,203.00	Staff hours @ \$55/hour

From: [REDACTED]
Sent: Saturday, September 20, 2008 2:15 PM
To: [REDACTED]
Subject: FW: Cost of Phase 1 and 2 - e-mail inventory project

Attached are my estimates of the hours spent on Phase 2 from June 8 through September 10.

Note, since [REDACTED] included the full cost of the IR contract (including additional funding we put on it to cover Nancy) I did not estimate hours for [REDACTED]. Per his memo below the \$146K from Armstrong covers Nancy and the additional \$126K covers the additional time [REDACTED] and [REDACTED] spent. To my knowledge we have not added any further funding to IR since June. If we have, it would need to be added in the total cost of Phase 2.

I stayed with the approach TP used to estimate the labor, \$75 and \$55 per hour. At \$75 per hour the 1593 total hours equates to \$119,475. At \$55 per hour the labor cost would be \$87,615

My estimate for your hours may be low. :) Call me if you have any questions. I have transition stuff to work on and will be here for a few hours.

9/22/2008

GEORGE W. BUSH PRESIDENTIAL RECORD

OAP00005211

From: [REDACTED]
Sent: Friday, June 06, 2008 4:24 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: Cost of Phase 1 and 2 - e-mail inventory project

Phase 1

- Exchange Inventory Management - Firm Fixed Price Contract with InfoReliance - \$69,287.20 (Started 8/2007 with final Government sign off 3/2008)

Phase 2

- SAS Software - \$18,982.80 (Armstrong appropriations)
- SAS Hardware (5 64-bit desktop systems for analysis) - \$15,850 (Armstrong appropriations)
- SAS Hardware (additional memory modules for statistical analysis) - \$7,560
- Statistician and Business Analyst - Modification to existing InfoReliance contract - \$146,420.06 (Armstrong appropriations)
- Pending and routing through yellow folder - Technical and Statistical Analyst Support for PIVOT - Modification to existing InfoReliance contract - SAS programmer - \$124,743.78 (Armstrong appropriations)

Total for Phase 1 and 2 (supply and services) = \$382,843.80

9/22/2008